

Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$500,000.00	27.59%
Subtotal for: ACQUISITION			\$500,000.00	27.59%
21A	AP	General Program Administration	\$190,257.38	10.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,257.38	10.50%
18C	ED	Micro-Enterprise Assistance	\$60,000.00	3.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,000.00	3.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$432,348.91	23.86%
Subtotal for: HOUSING			\$432,348.91	23.86%
03	PI	Public Facilities and Improvements (General)	\$193,637.87	10.68%
03E	PI	Neighborhood Facilities	\$107.95	0.01%
03K	PI	Street Improvements	\$270,717.75	14.94%
10	PI	Removal of Architectural Barriers	\$250.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$464,713.57	25.64%
05D	PS	Youth Services	\$165,000.00	9.10%
Subtotal for: PUBLIC SERVICES			\$165,000.00	9.10%
Total Disbursements			\$1,812,319.86	100%